

CAPITAL PLAN AMENDMENT REPORT 2023/24

Appendix 1

	2023/24	2024/25	2025/26
	£	£	£
Capital Plan Amendment Report - 14th December 2023- Minute 53	38,920,400	13,415,200	406,800
<u>Delegated Decision (DD219 2023) - 21st December 2023</u> Syston Town Council - Central Park , Syston - new community hub building - fully funded by S106 contribution		59,500	
<u>Delegated Decision (DD113 2023) - 14th June 2023</u> Mountsorrel Parish Council - improve play provision - Halstead Road Park, Mountsorrel - fully funded by S106 contribution	51,700		
Update Report - Total	38,972,100	13,474,700	406,800
Total of 3 Year Capital Plan (2022/23 to 2024/25)			52,853,600